

ORDINANCE NO. O-24-003

AN ORDINANCE OF THE TOWN OF BROCK, TEXAS, AMENDING THE 2023-2024 ANNUAL BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2024 TO PROVIDE LINE ITEM ADJUSTMENTS FOR THE ARPA WATER AND WASTEWATER STUDY PROJECT, TOWN ADMINISTRATOR EXPENSES, FUNDING FOR COMMUNITY EVENTS, AND NEWSPAPER PUBLICATION EXPENSES; PROVIDING THAT EXPENDITURES SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET AS AMENDED; PROVIDING FOR A REPEALING CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE

WHEREAS, on September 28, 2023 the Town Commission of the Town of Brock, Texas (hereinafter, the “Town”) adopted a budget for the Town for the fiscal year beginning October 1, 2023 and ending September 30, 2024 as set forth in Town Ordinance No. 2023-006 (the “2023-2024 Annual Budget”); and

WHEREAS, Section 102.010 of the Texas Local Government Code authorizes the Town Commission to make changes in the adopted budget for municipal purposes, and the changes to the budget made herein are for municipal purposes; and

WHEREAS, the amendments to the Town’s 2023-2024 Annual Budget made herein are as a result of conditions and/or circumstances that have arisen and could not reasonably have been foreseen in the normal process of planning the budget, provide for additional expenses in which the general welfare of the citizenry is involved, and the Town Commission finds that the amendments provided for herein are of a serious public necessity and an urgent need for the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BROCK, TEXAS:

SECTION 1. The above and foregoing recitals are true and correct and are incorporated herein and made a part of this Ordinance.

SECTION 2. The adopted 2023-2024 Annual Budget for the Town of Brock is hereby amended to include the following line-item adjustments:

- (a) Add new line item under “Revenues” entitled “ARPA Water and Wastewater Study Grant”, with a proposed budget amount of \$518,500.00;
- (b) Add new line item under “Expenditures” entitled “ARPA Water and Wastewater Study Project”, with a proposed budget amount of \$518,500.00;
- (c) Add new line item under “Expenditures” entitled “Town Clerk”, with a proposed budget amount of \$25,000;
- (d) Amend the current line item under “Expenditures” entitled “Misc” by renaming this line item “Community Events”, and providing for a proposed budget amount of \$10,000.00; and

- (e) Amend the “Expenditures” line item entitled “Newspaper Publications” by amending the proposed budget amount of \$750.00 to \$1,200.00.

SECTION 3. Expenditures. Pursuant to state law, expenditures during the 2023-2024 Fiscal Year shall be made in accordance with the Town’s 2023-2024 Annual Budget, as amended herein, unless amended further in accordance with Chapter 102 of the Texas Local Government Code.

SECTION 4. Publication of Ordinance. The Town Clerk is hereby directed to ensure that copies of this Ordinance are maintained on file with the Town Clerk’s Office, posted on the website maintained by the Town, and filed with the county clerk as provided by state law.

SECTION 5. Repealing Clause. All ordinances of the Town in conflict with the provisions of this Ordinance be, and the same are hereby repealed and all other ordinances of the Town not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 6. Severability Clause. The sections, paragraphs, sentences, phrases, and words of this Ordinance are severable, and if any section, paragraph, sentence, phrase, or word in this Ordinance or application thereof to any person or circumstance is held invalid, void, unlawful or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the Town Commission hereby declares that it would have passed such remaining portions of this Ordinance despite such invalidity, voidness, unlawfulness or unconstitutionality, which remaining portions shall remain in full force and effect.

SECTION 7. Effective Date. This Ordinance shall take effect upon its passage.

DULY PASSED AND APPROVED by the Town Commission of the Town of Brock, Texas, on this the 17th day of *June* 2024.

By: *Jay Hamilton*
Jay Hamilton, Mayor *Mayer Pro Ten*

ATTEST:

Alyssa Vanesler
Alyssa Vanesler, Town Clerk

APPROVED AS TO FORM:

Whitt Wyatt
Whitt Wyatt, Town Attorney

